

2021 OPERATING BUDGET

ACCOUNT #	NAME	2021
6100	Payroll Costs	
6111	Appraisal Office	808,740
6120	Business Allowances	11,600
6121	Car Allowances	101,400
6142	Part-time/Clerical	0
6143	Medicare Insurance	9,420
6144	Group Health Insurance	254,200
6145	Retirement/Annuities	179,980
6146	Workman's Compensation	5,240
6147	Unemployment Compensation	3,100
6200	Purchases & Contract Services	
6210	Appraisal Review Board	14,500
6212	Audit Services	5,250
6220	Contract Services	19,710
6223	Data Processing Service	59,688
6224	Deed Records	1,000
6229	Electricity Service	9,990
6230	Equipment Maint. & Repair	3,000
6231	Evaluation Engineers	50,950
6240	Insurance-Contents & Bldg.	4,800
6241	Insurance-Liability	2,270
6250	Legal Services	16,170
6255	Mapping	70,900
6280	Telephone Service	9,800
6290	Water Service	3,400
6300	Supplies and Materials	
6310	Book, Mag. & Periodicals	2,000
6320	Forms/Printing	4,000
6360	Postage	28,100
6365	Supplies and Materials	9,000
6400	Other Operating Expenses	
6410	Appraisal District Expense	1,000
6413	Assn Dues/Membership	6,000
6440	Legal Notice & Adv.	600
6470	School & Education	40,200
6475	Travel	17,000
6600	Capital Outlay	
6615	Building Improvements	61,000
6630	Facilities	500
6660	Office/Field Equipment	5,000
Totals		1,819,508