

2020 OPERATING BUDGET

ACCOUNT #	NAME	2020
6100	Payroll Costs	
6111	Appraisal Office	785,220
6120	Business Allowances	11,600
6121	Car Allowances	101,400
6142	Part-time/Clerical	3,000
6143	Medicare Insurance	9,420
6144	Group Health Insurance	236,230
6145	Retirement/Annuities	172,740
6146	Workman's Compensation	4,130
6147	Unemployment Compensation	1,490
6200	Purchases & Contract Services	
6210	Appraisal Review Board	11,500
6212	Audit Services	4,750
6220	Contract Services	18,190
6223	Data Processing Service	52,640
6224	Deed Records	1,000
6229	Electricity Service	7,240
6230	Equipment Maint. & Repair	3,000
6231	Evaluation Engineers	50,950
6240	Insurance-Contents & Bldg.	4,800
6241	Insurance-Liability	2,270
6250	Legal Services	20,000
6255	Mapping	70,900
6280	Telephone Service	9,200
6290	Water Service	2,900
6300	Supplies and Materials	
6310	Book, Mag. & Periodicals	2,000
6320	Forms/Printing	4,000
6360	Postage	22,800
6365	Supplies and Materials	9,000
6400	Other Operating Expenses	
6410	Appraisal District Expense	1,000
6413	Assn Dues/Membership	6,100
6440	Legal Notice & Adv.	600
6470	School & Education	42,900
6475	Travel	17,100
6600	Capital Outlay	
6615	Building Improvements	61,000
6630	Facilities	500
6660	Office/Field Equipment	4,200
Totals		1,755,770