

# 2018 OPERATING BUDGET

ACCOUNT #	NAME	2018
<b>6100</b>	<b>Payroll Costs</b>	
6111	Appraisal Office	690,980
6120	Business Allowances	11,600
6121	Car Allowances	72,600
6142	Part-time/Clerical	3,000
6143	Medicare Insurance	10,110
6144	Group Health Insurance	199,800
6145	Retirement/Annuities	151,610
6146	Workman's Compensation	4,150
6147	Unemployment Compensation	2,100
<b>6200</b>	<b>Purchases &amp; Contract Services</b>	
6210	Appraisal Review Board	12,500
6212	Audit Services	4,500
6220	Contract Services	17,770
6223	Data Processing Service	51,100
6224	Deed Records	1,000
6229	Electricity Service	7,000
6230	Equipment Maint. & Repair	2,500
6231	Evaluation Engineers	48,500
6240	Insurance-Contents & Bldg.	4,800
6241	Insurance-Liability	2,270
6250	Legal Services	37,000
6255	Mapping	71,600
6280	Telephone Service	4,200
6290	Water Service	2,900
<b>6300</b>	<b>Supplies and Materials</b>	
6310	Book, Mag. & Periodicals	2,000
6320	Forms/Printing	4,000
6360	Postage	26,500
6365	Supplies and Materials	9,800
<b>6400</b>	<b>Other Operating Expenses</b>	
6410	Appraisal District Expense	1,000
6413	Assn Dues/Membership	5,600
6440	Legal Notice & Adv.	600
6470	School & Education	58,500
6475	Travel	14,600
<b>6600</b>	<b>Capital Outlay</b>	
6615	Building Improvements	4,000
6630	Facilities	500
6660	Office/Field Equipment	16,000
<b>Totals</b>		<b>1,556,690</b>