

2017 OPERATING BUDGET

ACCOUNT #	NAME	2017
6100	Payroll Costs	
6111	Appraisal Office	674,000
6120	Business Allowances	11,600
6121	Car Allowances	68,500
6142	Part-time/Clerical	3,000
6143	Medicare Insurance	9,940
6144	Group Health Insurance	173,200
6145	Retirement/Annuities	133,250
6146	Workman's Compensation	4,150
6147	Unemployment Compensation	2,100
6200	Purchases & Contract Services	
6210	Appraisal Review Board	10,000
6212	Audit Services	4,500
6220	Contract Services	14,500
6223	Data Processing Service	48,100
6224	Deed Records	1,000
6229	Electricity Service	6,800
6230	Equipment Maint. & Repair	2,500
6231	Evaluation Engineers	48,500
6240	Insurance-Contents & Bldg.	4,350
6241	Insurance-Liability	1,850
6250	Legal Services	37,000
6255	Mapping	68,400
6280	Telephone Service	3,750
6290	Water Service	2,950
6300	Supplies and Materials	
6310	Book, Mag. & Periodicals	2,000
6320	Forms/Printing	4,000
6360	Postage	22,300
6365	Supplies and Materials	9,800
6400	Other Operating Expenses	
6410	Appraisal District Expense	1,000
6413	Assn Dues/Membership	5,600
6440	Legal Notice & Adv.	600
6470	School & Education	47,600
6475	Travel	11,500
6600	Capital Outlay	
6615	Building Improvements	1,000
6630	Facilities	500
6660	Office/Field Equipment	7,000
Totals		1,446,840