

**FISCAL YEAR 2016**

<b>Electricity</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>YTD</b>
kWh Consumption	4,525	4,462	4,779	5,298	5,947	8,242	8,578	8,283	8,011	6,076	5,241	4,118	73,560
Cost \$	\$443.56	\$477.68	\$478.91	\$537.33	\$555.44	\$715.86	\$739.64	\$690.19	\$719.58	\$577.99	\$534.09	\$452.82	\$6,923.09
<b>Water</b>													
Gallons	3,100	6,000	500	3,100	3,400	3,700	3,000	3,700	2,700	3,300	2,600	2,300	37,400
Cost \$	\$212.48	\$230.14	\$205.78	\$212.48	\$214.31	\$216.13	\$211.87	\$216.13	\$210.04	\$213.70	\$209.43	\$207.61	\$2,560.10
<b>Total Monthly Cost \$</b>	\$656.04	\$707.82	\$684.69	\$749.81	\$769.75	\$931.99	\$951.51	\$906.32	\$929.62	\$791.69	\$743.52	\$660.43	\$9,483.19