

# 2016 OPERATING BUDGET

ACCOUNT #	NAME	2016
<b>6100</b>	<b>Payroll Costs</b>	
6111	Appraisal Office	611,900
6120	Business Allowances	12,660
6121	Car Allowances	68,900
6142	Part-time/Clerical	3,000
6143	Medicare Insurance	7,235
6144	Group Health Insurance	153,200
6145	Retirement /Annuities	104,000
6146	Workman's Compensation	3,920
6147	Unemployment Compensation	2,450
<b>6200</b>	<b>Purchases &amp; Contract Services</b>	
6210	Appraisal Review Board	9,700
6212	Audit Services	4,500
6220	Contract Services	14,500
6223	Data Processing Service	75,000
6224	Deed Records	1,000
6229	Electricity Service	6,800
6230	Equipment Maint. & Repair	2,500
6231	Evaluation Engineers	48,500
6240	Insurance-Contents & Bldg.	4,350
6241	Insurance-Liability	1,850
6250	Legal Services	35,000
6255	Mapping	70,400
6280	Telephone Service	3,740
6290	Water Service	2,950
<b>6300</b>	<b>Supplies and Materials</b>	
6310	Book, Mag. & Periodicals	2,000
6320	Forms/Printing	4,700
6360	Postage	21,400
6365	Supplies and Materials	9,980
<b>6400</b>	<b>Other Operating Expenses</b>	
6410	Appraisal District Expense	1,000
6413	Assn Dues/Membership	5,610
6440	Legal Notice & Adv.	600
6470	School & Education	34,000
6475	Travel	10,500
<b>6600</b>	<b>Capital Outlay</b>	
6615	Building Improvements	600
6630	Facilities	500
6660	Office/Field Equipment	5,000
<b>8400</b>	<b>Contingency Fund</b>	125,000
<b>Totals</b>		<b>1,468,945</b>
<b>Total Billed to Entities</b>		<b>1,468,945</b>