

**HILL COUNTY APPRAISAL DISTRICT
HOUSE BILL 3693
UTILITY USAGE AND COST REPORT**

FISCAL YEAR 2011													
Electricity	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
kWh Consumption	4,894	4,284	4,975	7,024	8,062	10,592	11,516	10,777	8,864	6,434			77,422
Cost \$	\$657.55	\$605.79	\$674.85	\$883.10	\$988.16	\$1,265.05	\$1,422.39	\$1,009.26	\$873.97	\$685.10			\$9,065.22
Water													
Gallons	5,500	1,200	22,900	31,700	37,900	44,300	28,900	42,800	36,400	31,300			282,900
Cost \$	\$211.56	\$205.78	\$271.74	\$301.66	\$321.38	\$343.07	\$292.82	\$339.40	\$317.64	\$299.96			\$2,905.01
Total Monthly Cost \$	\$869.11	\$811.57	\$946.59	\$1,184.76	\$1,309.54	\$1,608.12	\$1,715.21	\$1,348.66	\$1,191.61	\$985.06			\$11,970.23

FISCAL YEAR 2010													
Electricity	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
kWh Consumption	5,085	5,090	5,350	6,110	8,765	9,810	10,075	11,585	9,032	6,677	5,442	4,935	87,956
Cost \$	\$683.42	\$710.84	\$707.78	\$819.98	\$1,095.65	\$1,161.43	\$1,244.58	\$1,395.73	\$1,089.96	\$854.71	\$737.82	\$661.46	\$11,163.36
Water													
Gallons	1,600	1,500	1,800	1,800	1,900	43,800	33,100	38,000	41,600	35,600	40,300	30,600	271,600
Cost \$	\$205.78	\$205.78	\$205.78	\$205.78	\$205.78	\$341.91	\$305.74	\$322.40	\$333.96	\$314.92	\$331.58	\$298.94	\$3,278.35
Total Monthly Cost \$	\$889.20	\$916.62	\$913.56	\$1,025.76	\$1,301.43	\$1,503.34	\$1,550.32	\$1,718.13	\$1,423.92	\$1,169.63	\$1,069.40	\$960.40	\$14,441.71